

**MINUTES OF THE
TRANSPORTATION, ENVIRONMENTAL QUALITY & NATIONAL GUARD
APPROPRIATIONS SUBCOMMITTEE
Room W010, West Office Building, State Capitol Complex**

Thursday, February 7, 2008

MEMBERS PRESENT: Sen. Carlene Walker, Co-Chair
Rep. Wayne Harper, Co-Chair
Sen. Fred Fife
Sen. Sheldon Killpack
Rep. Glenn A. Donnelson
Rep. Neil Hansen
Rep. Neal B. Hendrickson
Rep. Todd E. Kiser
Rep. Becky Lockhart
Rep. Patrick Painter
Rep. Kenneth Sumsion

MEMBERS ABSENT: Sen. John Valentine

STAFF PRESENT: Mark C. Bleazard, Fiscal Analyst
Rosemary Young, Committee Secretary

Note: A list of visitors and copy of handouts are filed with committee minutes.

Sen. Walker called the meeting to order at 2:25 p.m.

Kevin Womack, Utah State University, came before the committee to request that the Legislature authorize UDOT to release to the University \$750,000, the remaining amount from a \$1,000,000 appropriation made two years ago to provide matching funds for federal research programs the University is seeking. They have used \$250,000 to match federal funds for smaller projects but are still waiting to hear concerning the Long Term Bridge Performance Program which is a much larger project. The University has found that they need to improve their facilities in order to compete for these larger federal projects, and they request the funds from the original grant to make these improvements. The estimated cost of the improvements would be \$250,000. Carlos Braceras, Deputy Director of UDOT, responded to questions from the committee concerning the value to UDOT of the research being done at the University.

MOTION: Rep. Harper moved to authorize the release to Utah State University of \$250,000 of the \$750,000 held in escrow by UDOT for the purpose of improving their labs. The remaining \$500,000 will be held for matching federal grants. The motion passed unanimously with Sen. Killpack, Rep. Donnelson, and Rep. Painter absent for the vote.

John Njord, Director of UDOT, discussed with the committee the 2007 Annual Efficiencies

Report which detailed savings to the public and operational savings, for example: the 4500 South

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
February 7, 2008
Page 2

bridge over I-215, automated roadway litter and debris pickup machine, and grooved water based paint for pavement marking among others.

MOTION: Rep. Kiser moved the following priority list of General Fund Ongoing

| | | |
|---|------------------------------------|------------|
| 1 | National Guard Tuition Assistance | 500,000 |
| 2 | PM 2.5 Air Quality Funding | 2,210,000 |
| 3 | Choke Point/Congestion relief | 40,000,000 |
| 4 | National Guard IT Services | 54,300 |
| 5 | Veterans' Affairs (HB 426 Funding) | 200,000 |
| 6 | National Guard FTE Increase | 51,200 |
| 7 | Mercury Dry Deposition Monitoring | 19,000 |
| 8 | Mercury Source Assessment | 62,000 |

The motion passed unanimously with Rep. Donnelson and Rep. Painter absent for the vote.

MOTION: Rep. Kiser moved the following priority list of General Fund One-time

| | | |
|----|---|-------------|
| 1 | Choke Point/Congestion Relief | 120,000,000 |
| 2 | Provo Airport Radar | 1,000,000 |
| 3 | 6200 So/Redwood Rd/Bangerter Interchanges | 50,000,000 |
| 4 | Alta Water Quality | 750,000 |
| 5 | I-215 West & 3500 So. EIS | 3,000,000 |
| 6 | Mercury Dry Deposition monitoring | 100,000 |
| 7 | Bridge Replacement | 70,000,000 |
| 8 | Advanced Right of Way Purchases | 30,000,000 |
| 9 | Seep Ridge Road | 2,000,000 |
| 10 | Veterans' Affairs Outreach | 50,000 |
| 11 | EIS Utah Lake Road Crossing | 3,000,000 |
| 12 | Utah United in Hope | 100,000 |

The motion passed unanimously with Rep. Donnelson and Rep. Painter absent for the vote.

Director Njord reported to the committee that Bruce Garner, Assistant Attorney General, found that the law neither permits nor prohibits the use of the Aeronautics Restricted Fund for the purchase of an airplane. The committee will follow through in clarifying the issue.

MOTION: Rep. Kiser moved the following priority list from the Transportation Fund:

| | | Ongoing | One-Time |
|---|--|-----------|-----------|
| 1 | Maintenance Inflationary Increase | 2,000,000 | |
| 2 | Equipment Purchases | | 2,977,600 |
| 3 | X-Ray Fluorescence Spectrometer | | 200,000 |
| 4 | Maintenance Features Inventory Increases | 2,348,400 | |
| 5 | Airplane Purchase (Restricted Fund) | | 1,600,000 |

The motion passed unanimously with Rep. Donnelson and Rep. Painter absent for the vote.

MOTION: Rep. Lockhart moved that the committee recommend to the Legislative Management committee that GOPB conduct an in depth budget review of DEQ. The motion passed unanimously with Rep. Donnelson and Rep. Painter absent for the vote.

MOTION: Rep. Kiser moved to approve the Department of Transportation Base Budget for FY 2009 at \$873,101,200. The motion passed unanimously with Sen. Killpack, Rep. Donnelson, Rep. Lockhart, and Rep. Painter absent for the vote.

MOTION: Rep. Kiser moved to approve UDOT Supplemental Transfers for FY 2008 as found in Attachment A. The motion passed unanimously with Sen. Killpack, Rep. Donnelson, Rep. Lockhart and Rep. Painter absent for the vote.

MOTION: Rep. Kiser moved to approve UDOT FTE Transfers for FY 2009 as found in Attachment B. The motion passed unanimously with Sen. Killpack, Rep. Donnelson, Rep. Lockhart, and Rep. Painter absent for the vote.

MOTION: Rep. Hendrickson moved to appropriate \$8,000,000 from the Transportation Fund for the snow removal budget and to approve the following intent language:

Construction Management

There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of state highways in Utah. It is the intent of the Legislature that the appropriation, fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of

State highways, as funding permits.

Transportation, Environmental Quality, & National Guard Appropriations Subcommittee

February 7, 2008

Page 4

It is the intent of the Legislature to clarify Item 1 of Chapter 6 Laws of Utah Third Special Session 2006. It is the intent of the Legislature that the portion used for corridor preservation be placed in the Transportation Corridor Preservation Revolving Loan Fund and the match portion for local governments be non-lapsing. It is also the intent of the Legislature that the match portion for local governments is intended to match funds expended on current and future state roads. It is also the intent of the Legislature that the match portion for local governments be available for a two year period from the date the local option transportation corridor preservation fee was initially imposed. Any unexpended local matching funds revert to the transportation Corridor Preservation Revolving Loan Fund.

It is the intent of the Legislature to clarify uses of the funding provided in item 142 of Chapter 383 Laws of Utah General Session 2007. Of the \$100,000,000 one time appropriation from the General Fund \$30,000,000 is to be used for corridor preservation with \$16,000,000 placed in the Transportation Corridor Preservation Revolving Loan Fund and the remaining \$14,000,000 is to be used as a match for local governments. It is also the intent of the Legislature that the \$14,000,000 be non-lapsing and be expended only on current and future state roads. It is also the intent of the Legislature that the match portion for local governments be available for a two year period from the date the local option transportation corridor preservation fee was initially imposed. Any unexpended local matching funds revert to the Transportation Corridor Preservation revolving Loan Fund.

Maintenance/Operations Management

It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.

There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah. It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last the construction of State highways, as funding permits. It is also the intent of the legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

Mineral Lease

It is the intent of the Legislature that the funds appropriated from the Federal Mineral

Transportation, Environmental Quality & National Guard Appropriations Subcommittee

February 7, 2008

Page 5

Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development.

It is the intent of the Legislature that if private industries engaged in developing the State's natural resources are willing to participate in the cost of the construction of highways leading to their facilities, that local governments consider that highway as a higher priority as they prioritize the use of Mineral Lease funds received through 59-21-1(3)(d). The funds appropriated for improvement or reconstruction of energy impacted highways are non-lapsing.

Sidewalk Construction

It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.

It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will be available for other governmental entities which are prepared to use the resources. It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

Supplemental Intent

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 219 of Chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Software Development - \$200,000

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 220 of Chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Engineering Services - \$200,000

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 221 of Chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Highway Maintenance - \$500,000

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 223 of chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following; Region Management - \$200,000

Transportation, Environmental Quality, & National Guard Appropriations Subcommittee
February 7, 2008
Page 6

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 160 of Chapter 366 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Transportation Fund - One-time \$3,000,000

Under terms of Section 63-38-8.1 Utah Code Annotated, the \$3,500,000 appropriation in Chapter 80 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following; Transportation Study - East-West Corridors in Salt Lake County and Counties of the Second Class.

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 161 of chapter 366 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following; Transportation Research at Utah State University - General Fund - One time \$500,000.

The motion passed unanimously with Sen. Killpack, Rep. Lockhart, and Rep. Painter absent for the vote.

MOTION: Rep. Kiser moved to approve the Department of Transportation Fee Schedule as found in Attachment C. The motion passed unanimously with Sen. Killpack, Rep. Lockhart, and Rep. Painter absent for the vote.

MOTION: Rep. Kiser moved to approve the Department of Environmental Quality Base budget for FY 2009 at \$82,677,100. The motion passed unanimously with Sen. Killpack, Rep. Lockhart, and Rep. Painter absent for the vote.

MOTION: Rep. Hendrickson moved to approve the Federal Funds as found in Attachment D and the DEQ fee schedule found as Attachment E which includes two added fees: Drinking Water Loan Origination Fee 1.0% of Loan Amount and Water Quality Loan Origination Fee .5% of Loan Amount. The motion passed unanimously with Sen. Killpack, Rep. Lockhart, and Rep. Painter absent for the vote.

MOTION: Rep. Hendrickson moved to approve the following intent language in the Department of Environmental Quality:

Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$3,562,000 for the Department of Environmental Quality, Air Operating Permits Program, provided by Item 225 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year

2009 and are authorized for use in the Air Operating Permits Program to reduce the fee in the second fiscal year following that in which the unexpended funds occurred.

Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$126,200 for the Department of Environmental Quality, Groundwater Permit Administration

Transportation, Environmental Quality, & National Guard Appropriations Subcommittee

February 7, 2008

Page 7

Program, provided by item 225 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009 and are authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.

It is the intent of the Legislature that funds appropriated for the purpose of addressing high level nuclear waste be non-lapsing.

It is the intent of the Legislature that priority be given in the grant and loan programs at the Division of Drinking Water to solve the Alta drinking water quality issue.

The motion passed unanimously with Sen. Killpack and Rep. Lockhart absent for the vote.

MOTION: Rep. Kiser moved to allow the Department of Environmental Quality to transfer funds from the General Fund Restricted - Underground Wastewater System in the amount of \$52,000 to Water Development Security Account - Water Quality Loan Origination Fees to correct the funding source of Senate Bill 3, 2007 General Session Item 139. The motion passed unanimously with Sen. Killpack and Rep. Lockhart absent for the vote.

MOTION: Rep. Kiser moved to approve the National Guard Base Budget for FY 2009 in the amount of \$57,803,200, the Veterans' Affairs Base Budget for FY 2009 at \$831,800, the following fee schedule:

| | |
|-----------------------------|----------|
| Veterans' Burial Fee | \$300.00 |
| Spouse/Dependent Burial Fee | 400.00 |
| Saturday Burial Fee | 500.00 |
| Lawn Vases | 60.00 |
| Disinterment Single Depth | 600.00 |
| Disinterment Double Depth | 900.00 |

and the following intent language:

National Guard

It is the intent of the Legislature that the National Guard be authorized to increase their fleet by two vehicles for use at Camp Williams to be funded 100% by Federal Funds.

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 214 of Chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Armory Maintenance JSB \$50,000.

Veterans' Affairs

Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$350,700 for the Veterans' Affairs Administration Program, provided by Item 224 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.

Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$340,500 for the Veterans' Affairs, Veterans' Cemetery Program, provided by item 224 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.

Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$146,600 for the Veterans' Affairs, Veterans' Nursing Home, provided by Item 224 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.

The motion passed unanimously with Sen. Killpack and Rep. Lockhart absent for the vote.

Rep. Kiser moved to adjourn. The motion passed unanimously with Sen. Killpack, Rep. Lockhart absent for the vote.

Sen. Walker adjourned the meeting at 3:33 p.m.

Rep. Wayne Harper, Co-Chair

Sen. Carlene Walker, Co-Chair

FY 2008 - UDOT Supplemental FTE Transfers

| Program | FTE Transfers | | | | |
|---------------------------------------|---------------|----------|--------------|------------------|------------------|
| | In | Out | Net Transfrs | Total Amount | State Funds |
| Support Services Line Item | | | | | |
| Comptroller | 0 | 0 | 0 | (1,500) | (1,500) |
| Total Support Svcs | 0 | 0 | 0 | (1,500) | (1,500) |
| Engineering Services Line Item | | | | | |
| I-15 Recon Weber County | 1 | 0 | 1 | 73,400 | 73,400 |
| Program Development | 0 | 1 | (1) | (107,700) | (107,700) |
| Hydraulics | 0 | 1 | (1) | (91,300) | (91,300) |
| Contract Construction | 0 | 0 | 0 | (1,200) | (1,200) |
| Legacy Highway | 0 | 1 | (1) | (146,600) | (146,600) |
| Total Engineering Services | 1 | 3 | (2) | (273,400) | (273,400) |
| Operations Line Item | | | | | |
| Price District Maintenance | 0 | 0 | 0 | 1,000 | 1,000 |
| Richfield District Maintenance | 0 | 0 | 0 | 1,000 | 1,000 |
| Cedar City Dist Maintenance | 0 | 0 | 0 | 600 | 600 |
| Region 1 Field Crew | 0 | 1 | (1) | (73,400) | (73,400) |
| Region 2 Field Crew | 2 | 3 | (1) | (70,200) | (70,200) |
| Traffic Operations Center | 1 | 0 | 1 | 106,600 | 106,600 |
| Traffic Safety | 1 | 0 | 1 | 91,300 | 91,300 |
| Maintenance Planning | 0 | 0 | 0 | 1,200 | 1,200 |
| Total Operations | 4 | 4 | 0 | 58,100 | 58,100 |
| Region Management Line Item | | | | | |
| Region 2 Administration | 0 | 0 | 0 | 1,200 | 1,200 |
| Region 2 Operations | 2 | 0 | 2 | 147,200 | 147,200 |
| Region 2 Preconstruction | 1 | 2 | (1) | (77,000) | (77,000) |
| Region 3 Administration | 0 | 0 | 0 | 700 | 700 |
| Region 3 Program Manager | 1 | 0 | 1 | 146,600 | 146,600 |
| Region 4 Operations | 0 | 0 | 0 | (2,000) | (2,000) |
| Region 4 Project Manager | 0 | 0 | 0 | 700 | 700 |
| Richfield District Admin | 0 | 0 | 0 | (600) | (600) |
| Total Region Mgt | 4 | 2 | 2 | 216,800 | 216,800 |
| Total Transfers | 9 | 9 | 0 | 0 | 0 |

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
February 7, 2008
Page 11

| Funding | | |
|---------------|-------------|------------------|
| Federal Funds | Other Funds | Total Funding |
| 0 | 0 | (1,500) |
| 0 | 0 | (1,500) |
| 0 | 0 | 73,400 |
| 0 | | (107,700) |
| 0 | | (91,300) |
| 0 | | (1,200) |
| 0 | 0 | (146,600) |
| 0 | 0 | (273,400) |
| 0 | 0 | 1,000 |
| 0 | 0 | 1,000 |
| 0 | 0 | 600 |
| 0 | | (73,400) |
| 0 | | (70,200) |
| 0 | 0 | 106,600 |
| 0 | | 91,300 |
| 0 | 0 | 1,200 |
| 0 | 0 | 58,100 |
| 0 | 0 | 1,200 |
| 0 | | 147,200 |
| 0 | | (77,000) |
| 0 | 0 | 700 |
| 0 | | 146,600 |
| 0 | 0 | (2,000) |
| 0 | 0 | 700 |
| 0 | 0 | (600) |
| 0 | 0 | 216,800 |
| 0 | 0 | 0 |

FY 2009 - UDOT FTE Transfers

| Program | FTE Transfers | | | | |
|--------------------------------|---------------|-----|--------------|--------------|-------------|
| | In | Out | Net Transfrs | Total Amount | State Funds |
| Support Services Line Item | | | | | |
| Comptroller | 0 | 0 | 0 | (1,500) | (1,500) |
| Total Support Svcs | 0 | 0 | 0 | (1,500) | (1,500) |
| Engineering Services Line Item | | | | | |
| I-15 Recon Weber County | 1 | 0 | 1 | 79,500 | 79,500 |
| Program Development | 0 | 1 | (1) | (121,600) | (121,600) |
| Hydraulics | 0 | 1 | (1) | (91,300) | (91,300) |
| Contract Construction | 0 | 0 | 0 | (1,200) | (1,200) |
| Legacy Highway | 0 | 1 | (1) | (146,600) | (146,600) |
| Total Engineering Services | 1 | 3 | (2) | (281,200) | (281,200) |
| Operations Line Item | | | | | |
| Region 1 Maintenance | 0 | 1 | (1) | (89,400) | (89,400) |
| Price District Maintenance | 0 | 0 | 0 | 1,000 | 1,000 |
| Richfield District Maintenance | 0 | 0 | 0 | 1,000 | 1,000 |
| Cedar City Dist Maintenance | 0 | 0 | 0 | 600 | 600 |
| Region 1 Field Crew | 0 | 1 | (1) | (79,500) | (79,500) |
| Region 2 Field Crew | 2 | 3 | (1) | (70,200) | (70,200) |
| Traffic Operations Center | 1 | 0 | 1 | 120,500 | 120,500 |
| Traffic Safety | 1 | 0 | 1 | 91,300 | 91,300 |
| Maintenance Planning | 0 | 0 | 0 | 1,200 | 1,200 |
| Total Operations | 4 | 5 | (1) | (23,500) | (23,500) |
| Region Management Line Item | | | | | |
| Region 1 Operations | 1 | 0 | 1 | 89,400 | 89,400 |
| Region 2 Administration | 0 | 0 | 0 | 1,200 | 1,200 |
| Region 2 Operations | 2 | 0 | 2 | 147,200 | 147,200 |
| Region 2 Preconstruction | 1 | 2 | (1) | (77,000) | (77,000) |
| Region 3 Administration | 0 | 0 | 0 | 700 | 700 |
| Region 3 Program Manager | 1 | 0 | 1 | 146,600 | 146,600 |
| Region 4 Operations | 0 | 0 | 0 | (2,000) | (2,000) |
| Region 4 Project Manager | 0 | 0 | 0 | 700 | 700 |
| Richfield District Admin | 0 | 0 | 0 | (600) | (600) |
| Total Region Mgt | 5 | 2 | 3 | 306,200 | 306,200 |
| Total Transfers | 10 | 10 | 0 | 0 | 0 |

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
February 7, 2008
Page 13

| Funding | | |
|---------------|-------------|---------------|
| Federal Funds | Other Funds | Total Funding |
| 0 | 0 | (1,500) |
| 0 | 0 | (1,500) |
| 0 | 0 | 79,500 |
| 0 | | (121,600) |
| 0 | | (91,300) |
| 0 | | (1,200) |
| 0 | 0 | (146,600) |
| 0 | 0 | (281,200) |
| 0 | 0 | (89,400) |
| 0 | | 1,000 |
| 0 | 0 | 1,000 |
| 0 | 0 | 600 |
| 0 | | (79,500) |
| 0 | | (70,200) |
| 0 | 0 | 120,500 |
| 0 | | 91,300 |
| 0 | 0 | 1,200 |
| 0 | 0 | (23,500) |
| 0 | 0 | 89,400 |
| 0 | | 1,200 |
| 0 | | 147,200 |
| 0 | | (77,000) |
| 0 | 0 | 700 |
| 0 | | 146,600 |
| 0 | 0 | (2,000) |
| 0 | 0 | 700 |
| 0 | 0 | (600) |
| 0 | 0 | 306,200 |
| 0 | 0 | 0 |

| | |
|--|---------|
| TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD | FY 2009 |
| <h2>Issue Brief – Department of Transportation Fees</h2> | |
| TEQNG IB 19 | |

SUMMARY

In accordance with Title 63-38-3.5 Utah Code Annotated, the following fees are proposed for the services of the Utah Department of Transportation in FY 2009.

| | Current Rate | Proposed Rate | Increased Rev. |
|--|--------------|---------------|----------------|
| Outdoor Advertising Permit Fee, per year | 25.00 | 25.00 | |
| GRAMA Fee | | | |
| Per Copy, If they come into our office to make the copy | .05 | .05 | |
| Per Copy, if UDOT makes the copy | .50 | .50 | |
| Per Copy, 11 X 17 Copy, beginning the first sheet | 1.00 | 1.00 | |
| Per Computer Run | 25.00 | 25.00 | |
| When the request requires computer output other than word processing, plus a reasonable portion of the costs associating with formatting or interfacing the information. Hourly rate, after the first quarter hour, of staff time for search, retrieval, and other direct administrative costs for complying with a request, not to exceed the salary of the lowest paid employee who, in the discretion of the custodian of the records, has the necessary skill and training to process the request. | | | |
| Tow Truck Driver Certification Fee | 200.00 | 200.00 | |
| Tramway Registration Fees | | | |
| Two-car or Multicar Aerial Passenger Tramway (101 HP or over) | 1,320.00 | 1,560.00 | 480.00 |
| Two-car or Multicar Aerial Passenger Tramway (100 HP or under) | 660.00 | 940.00 | |
| Chair lift (Double) | 420.00 | 610.00 | 6,270.00 |
| Chair lift (Triple) | 495.00 | 720.00 | 7,650.00 |
| Chair lift (Quad) | 585.00 | 840.00 | 2,805.00 |
| Chair lift (Detachable) | 1,320.00 | 1,560.00 | 9,600.00 |
| Conveyor, Rope Tow | 165.00 | 250.00 | 2,635.00 |
| Funicular (Single or Double Reversible) | 1,320.00 | 1560.00 | |

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
February 7, 2008
Page 15

| TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD | | | FY 2009 |
|---|----------|----------|------------|
| Rope Tow, J-bar, T-bar, or platter pull | 165.00 | 250.00 | 270.00 |
| Bus Bench Advertising | | | |
| Initial Permit good for 5 years | 200.00 | 200.00 | |
| Renewal good for another 5 years | 25.00 | 25.00 | |
| Access Management Application Fees | | | |
| Type 1 | 50.00 | 75.00 | 45,800.00 |
| Type 2 | 350.00 | 475.00 | 63,500.00 |
| Type 3 | 750.00 | 1,000.00 | 3,600.00 |
| Type 4 | 1,750.00 | 2,300.00 | 7,100.00 |
| Access Management Application Fees | | | |
| Access Violation Fine - per day | 10.00 | 100.00 | |
| Airport Licensing Fee | 10.00 | 10.00 | |
| Aircraft Rental Fees (per hour) | | | |
| Cessna 206 | 140.00 | 165.00 | 5,275.00 |
| King Air C90B | 465.00 | 560.00 | 35,245.00 |
| King Air B200 | 570.00 | 685.00 | 32,085.00 |
| Encroachment Permits | | | |
| Landscaping Permits | 20.00 | 30.00 | |
| Manhole Access Permits | 20.00 | 30.00 | |
| Special Even Permits | 20.00 | 30.00 | |
| Utility Permits-Low Impact | 20.00 | 30.00 | |
| Utility Permits-Medium Impact | 100.00 | 135.00 | |
| Utility Permits-High Impact | 200.00 | 300.00 | |
| Utility Permits-Excess Impact | 400.00 | 500.00 | |
| Inspection Fee/Hourly | 40.00 | 60.00 | |
| Overtime Inspection Fee/Hourly | 60.00 | 80.00 | |
| Lake Powell Ferry Rates | | | |
| Foot Passengers | 5.00 | 6.00 | |
| Bicyclists would be considered foot passengers | | | |
| Children under 5 accompanied by an adult-free | | | |
| Motorcycles | 10.00 | 12.00 | |
| Vehicles under 20 feet | 10.00 | 25.00 | |
| Vehicles over 20 feet (Per additional foot) | 1.25 | 1.30 | |
| Total New Revenue | | | 222,315.00 |

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
February 7, 2008
Page 16

TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD

FY 2009

Federal Funds Request Summary for State FY 2009

July 1, 2008 through June 30, 2009

| Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |
|-----------------------------------|-------------------------|----------------------|--------------------------|-------------------|------------------|-------------|------------------|-------------------|----------------|---------------------|--|
| | | | Matching State Funds | | | | | | | | |
| | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | Maint. Of Effort | Total State Match | | | |
| EXECUTIVE DIRECTOR | | | | | | | | | | | |
| H1 | Network Readiness | 66.605 | \$312,400 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 | -- |
| H2 | Pollution Prevention | 66.605 | \$93,800 | \$49,000 | \$0 | \$44,800 | \$0 | \$0 | \$93,800 | 0% | 0.00 Match is from Used Oil funds |
| Division/Program Totals | | | \$406,200 | \$49,000 | \$0 | \$44,800 | \$0 | \$0 | \$93,800 | 0% | 0.00 |
| AIR QUALITY | | | | | | | | | | | |
| H3 | Air Pollution Control | 66.605 | \$1,800,000 | \$1,139,400 | \$0 | \$0 | \$0 | \$1,572,800 | \$2,712,200 | 0% | 0.00 -- |
| H4 | Air Monitoring Net | 66.006 | \$320,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H5 | Lead-based paint | 66.605 | \$215,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H6 | AHERA (asbestos) | 66.605 | \$134,000 | \$44,900 | \$0 | \$0 | \$0 | \$44,900 | \$0 | 0% | 0.00 -- |
| H7 | Air Toxic Monitoring | 66.034 | \$10,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H8 | NASA Grant | n/a | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H9 | Mobile Source | 66.605 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| Division/Program Totals | | | \$2,481,200 | \$1,184,300 | \$0 | \$0 | \$0 | \$1,572,800 | \$2,757,100 | 0% | 0.00 |
| DRINKING WATER | | | | | | | | | | | |
| H10 | DWSRF - Set-Asides | 66-468 | \$1,893,400 | \$1,241,800 | \$0 | \$0 | \$0 | \$0 | \$1,241,800 | 0% | 0.00 100% match of PA Set-Asides |
| H11 | PWSS | 66-605 | \$820,600 | \$400,000 | \$12,000 | \$0 | \$0 | \$0 | \$412,000 | 0% | 0.00 25% match |
| H12 | Water Protection Grant | 66-474 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H13 | STAG | 66-606 | \$54,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| Division/Program Totals | | | \$2,828,400 | \$1,641,800 | \$12,000 | \$0 | \$0 | \$0 | \$1,653,800 | 0% | 0.00 |
| ENVIRONMENTAL RESPONSE/REMEDATION | | | | | | | | | | | |
| H14 | Superfund Block | 66.802 | \$1,108,800 | \$53,200 | \$0 | \$0 | \$0 | \$0 | \$53,200 | 0% | 0.00 -- |
| H15 | Lust Trust | 66.805 | \$1,023,100 | \$0 | \$0 | \$113,700 | \$0 | \$0 | \$113,700 | 0% | 0.00 -- |
| H16 | Brownfields St Resp. | 66.817 | \$695,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H17 | UST Core | 66.605 | \$162,100 | \$0 | \$54,100 | \$0 | \$0 | \$0 | \$54,100 | 0% | 0.00 -- |
| H18 | Flagstaff/Davenport | 66.802 | \$157,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H19 | Brownfields Assmnt | 66.818 | \$149,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H20 | UST Energy Project | 66.804 | \$143,300 | \$0 | \$47,800 | \$0 | \$0 | \$0 | \$47,800 | 0% | 0.00 -- |
| H21 | Lust Trust Cleanup | 66.805 | \$119,700 | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$30,000 | 0% | 0.00 -- |
| H22 | Hill Air Force Base | n/a | \$108,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H23 | Sharon Steel out o&m | 66.802 | \$98,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H24 | DSMOA | 12.113 | \$38,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H25 | Jacob Smelter ou2 | 66.802 | \$49,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H26 | Monticello Mill | 81.092 | \$35,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H27 | Defense Depot Ogden | n/a | \$22,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H28 | Old Hill Top | 66.605 | \$13,200 | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$1,500 | 0% | 0.00 -- |
| H29 | Olsen Neilhart | 15.503 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| Division/Program Totals | | | \$3,916,900 | \$53,200 | \$101,900 | \$145,200 | \$0 | \$0 | \$300,300 | 0% | 0.00 |
| RADIATION | | | | | | | | | | | |
| H30 | Indoor Radon | 66.605 | \$30,000 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$20,000 | 0% | 0.00 40% match required |
| H31 | Vitro/Green River | n/a | \$15,000 | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$1,500 | 0% | 0.00 10% match by State (DFCM) |
| Division/Program Totals | | | \$45,000 | \$0 | \$0 | \$20,000 | \$1,500 | \$0 | \$21,500 | 0% | 0.00 |
| SOLID AND HAZARDOUS WASTE | | | | | | | | | | | |
| H32 | RCRA Grant | 66.605 | \$965,300 | \$0 | \$0 | \$299,300 | \$0 | \$0 | \$299,300 | 0% | 0.00 25% match required |
| H33 | DSMOA - agreement | 12.113 | \$479,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H34 | Corrective Action Grant | 66.605 | \$58,700 | \$0 | \$0 | \$19,600 | \$0 | \$0 | \$19,600 | 0% | 0.00 25% match required |
| Division/Program Totals | | | \$1,504,700 | \$0 | \$0 | \$318,900 | \$0 | \$0 | \$318,900 | 0% | 0.00 |
| WATER QUALITY | | | | | | | | | | | |
| H35 | NPS Project | 66.460 | \$2,617,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 100% | 0.00 Exempt per 63-38e-102(2)(f). Pass thru to Dept of Ag/Conserv. Districts |
| H36 | WQ Fed 106 Funds | 66.605 | \$1,100,300 | \$0 | \$0 | \$0 | \$0 | \$96,000 | \$96,000 | 0% | 0.00 -- |
| H37 | NPS S&S | 66.605 | \$637,600 | \$265,600 | \$0 | \$0 | \$0 | \$0 | \$265,600 | 24% | 0.00 40% match required |
| H38 | TMDL Contracts | 66.605 | \$485,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H39 | TMDL/Federal Project | 66.463 | \$432,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 49% | 0.00 Pass thru to Water Conservation Districts |
| H40 | Groundwater | 66.605 | \$327,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H41 | SRF | 66.458 | \$231,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H42 | Biological Monitoring | 66.605 | \$214,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H43 | UIC | 66.605 | \$105,500 | \$26,500 | \$0 | \$0 | \$0 | \$0 | \$26,500 | 0% | 0.00 25% match required |
| H44 | WQ Management | 66.454 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 -- |
| H45 | Manpower | 66.467 | \$14,000 | \$7,200 | \$0 | \$0 | \$0 | \$0 | \$7,200 | 0% | 0.00 25% match required |
| Division/Program Totals | | | \$6,267,400 | \$299,300 | \$0 | \$0 | \$0 | \$96,000 | \$395,300 | 48% | 0.00 |
| ENVIRONMENTAL QUALITY TOTALS | | | | | | | | | | | |
| State FY 2009 | | | \$17,448,800 | \$3,227,600 | \$113,900 | \$528,900 | \$1,500 | \$1,668,800 | \$5,540,700 | 17% | 0.00 |

| | |
|--|---------|
| TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD | FY 2009 |
| <h2 style="margin: 0;">Issue Brief – Department of Environmental Quality Fees</h2> | |
| TEQNG IB 5 | |

SUMMARY

In accordance with UCA 63-38-3.5, the following fees are proposed for the services of the Utah Department of Environmental Quality FY 2009

| | Old Fee | New Fee | Change | Quantity | Revenue |
|---|-------------|---------|--------|----------|---------|
| All Divisions | | | | | |
| Request for copies over 10 pages, per page | 0.25 | | | | |
| Copies made by the requestor for all pages, per page | 0.05 | | | | |
| Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who, has the necessary skill and training to perform the request, after the first quarter hour.) | Actual Cost | | | | |
| Special computer data requests, per hour | 70.00 | | | | |
| Computer Disks/CD's, each | 10.00 | | | | |
| Digital Video Disks, each | 8.00 | | | | |
| Air Quality | | | | | |
| Compact disk with rules, State Implementation Plan, and Air Conservation Act | 20.00 | | | | |
| Rules, paper copy | 10.00 | | | | |
| State Implementation Plan, paper copy | 40.00 | | | | |
| Utah Air Conservation Act, paper copy | 5.00 | | | | |
| Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead | | | | | |
| Printed copy | 10.00 | | | | |
| Floppy disk | 2.00 | | | | |
| Emission Inventory Report | | | | | |
| Printed | 10.00 | | | | |
| Emission Inventory Workshop (attendance) | 15.00 | | | | |
| Air Emissions Fees, per ton | 46.44 | 48.75 | 2.31 | 78,000 | 180,180 |
| Major and Minor Source Compliance | | | | | |
| Inspection: | Actual Cost | | | | |
| Annual Aggregate Compliance - tons of emissions per year (tpy): | | | | | |
| 20 or less tpy | 150.00 | | | | |
| 21-79 tpy | 300.00 | | | | |
| 80-99 tpy | 750.00 | | | | |
| 100 or more tpy | 1,000.00 | | | | |
| Certification for Vapor Tightness Tester | 300.00 | | | | |
| Asbestos and Lead-Based Paint (LBP) Abatement | | | | | |
| Course Review Fee, actual cost per hour | 70.00 | | | | |
| Asbestos Company/Lead-Based Paint Firm Certification per year | 200.00 | | | | |
| Asbestos individual (employee) certification | 100.00 | | | | |
| Asbestos individual (employee) certification surcharge, non-Utah certified training provider. | 25.00 | | | | |
| LBP abatement worker certification (per year). | 75.00 | | | | |
| LBP Inspector Certification (per year). | 100.00 | | | | |
| LBP Risk Assessor, Supervisor, Project Designer Certification (per year) | 150.00 | | | | |
| Lost Certification card replacement | 25.00 | | | | |
| Annual asbestos notification | 400.00 | | | | |
| Asbestos/LBP Abatement Project notification Base Fee | 140.00 | | | | |
| Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures | 40.00 | | | | |
| Abatement unit fee/100 units (square feet/ linear feet/ cubic feet [times 3]) up to 10,000 units | 5.00 | | | | |
| (School building AHERA abatement unit fees will be waved) | | | | | |
| Abatement unit fee/100 units (square feet/ linear feet/ cubic feet [times 3]) for 10,000 or more units | 2.00 | | | | |
| (School building AHERA abatement unit fees will be waved) | | | | | |

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
February 7, 2008
Page 18

TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD **FY 2009**

All Divisions

| | Old Fee | New Fee | Change | Quantity | Revenue |
|---|-------------|-------------------------|--------|----------|---------|
| Demolition Notification Base Fee | 50.00 | | | | |
| Demolition unit fee per 5,000 square feet above 5,000 square feet | 25.00 | | | | |
| Alternative Work Practice Review | 100.00 | | | | |
| Permit Category | | | | | |
| Filing fees: | | | | | |
| Name Changes: | 100.00 | | | | |
| Small Sources and Soil Remediation | 250.00 | | | | |
| New Sources, Minor & Major Modifications to Existing Sources | 500.00 | | | | |
| Any Unpermitted Sources at an Existing Facility | 1,500.00 | | | | |
| New Major PSD Sources (Monitoring Plan Review and site Visit) | 5,000.00 | | | | |
| New Major source or major modification to major source in nonattainment area, up to 450 hours | 31,500.00 | | | | |
| New Major source or major modification to major source in attainment area, up to 300 hours | 21,000.00 | | | | |
| New Minor source or minor modification to minor source, up to 20 hours | 1,400.00 | | | | |
| Generic permit for minor source or minor modification of minor source, up to 8 hours (Sources for which engineering review/Bact standardized) | 560.00 | | | | |
| Temporary Relocations | 500.00 | | | | |
| Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to 5 hours | 350.00 | | | | |
| Permitting cost for additional hours | 70.00 | | | | |
| Technical review of and assistance given for appeals , sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour | 70.00 | add appeals - 100 hours | | 100 | 7,000 |
| Air Quality Training | Actual Cost | | | | |
| Clean Fuel Vehicle Fund - Loan or Grant Application Fee * | | | | | |
| Vehicle loans * | 140.00 | | | | |
| Infrastructure loans * | 350.00 | | | | |
| Grants * | 280.00 | | | | |

*fee approved for 2007 in HB 93

Environmental Response and Remediation

| | | | | | |
|--|-------------|-------|----|----|-------|
| CERCLIS Lists Disk or Paper, refer to internet | 15.00 | | | | |
| Underground Storage Tank Program List | | | | | |
| Underground Storage Tank Facility List (paper only) | 30.00 | | | | |
| Leaking Underground Storage Tank Facility List (paper only) | 18.00 | | | | |
| Postage for one or both | 3.00 | | | | |
| Emergency Planning and Community Right to Know Act Reports | 15.00 | | | | |
| EPCRA Technical Assistance per hour | 70.00 | | | | |
| Environmental Project Technical Assistance and | | | | | |
| PST Claim Preparation Assistance, per hour | 70.00 | | | | |
| Voluntary Environmental Cleanup Program Application Fee | 2,000.00 | | | | |
| Review/Oversight/Participation in Voluntary Agreements | Actual Cost | | | | |
| Annual Underground Storage Tank (UST) Fee | | | | | |
| Tanks on PST Fund | 100.00 | | | | |
| Tanks not on PST Fund | 200.00 | | | | |
| Tanks Significantly out of Compliance with Leak Detection Requirements | 300.00 | | | | |
| Oversight for tanks failing to pay UST fee, per hour | 70.00 | | | | |
| UST Compliance Follow-up Inspection, per hour | 70.00 | | | | |
| Replacement of Lost Certification Tag, per tag | | 25.00 | 25 | 50 | 1,250 |
| PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both. | 300.00 | | | | |
| Initial Approval of Alternate UST Financial | | | | | |
| Assurance Mechanisms (Non-PST Participants) | 420.00 | | | | |
| Approval of Alternate UST Financial Assurance | | | | | |
| Mechanisms after Initial Year (with No Mechanism Changes) | 240.00 | | | | |
| Apportionment of Liability requested by | | | | | |
| responsible parties. Preparing, administering and conducting the | | | | | |
| Administrative process, per hour | 70.00 | | | | |
| Certification or Certification Renewal for UST Consultants | | | | | |
| UST Installers, Removers and Groundwater | | | | | |

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
 February 7, 2008
 Page 19

| TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD | | | | | FY 2009 |
|--|-----------------|---------|--------|----------|---------|
| | Old Fee | New Fee | Change | Quantity | Revenue |
| and soil samples and non-government | | | | | |
| UST Inspectors and Testers | 225.00 | | | | |
| Consultant Recertification Class | 150.00 | | | | |
| Clandestine Drug Lab Decontamination Specialist Certification | | | | | |
| Certification and Recertification | 225.00 | | | | |
| Retest of Certification Exam | 100.00 | | | | |
| Enforceable Written Assurance Letters | | | | | |
| Flat fee for up to 8 hours to complete letter | 500.00 | | | | |
| Additional hourly charge per hour if over the original 8 hours | 70.00 | | | | |
| Environmental Response and Remediation Program Training | Actual Cost | | | | |
| Log in and processing time to access UST database, per minute | 5.00 | - | - | - | - |
| Radiation Control | | | | | |
| Utah Radiation Control Rules, complete set | 20.00 | | | | |
| Utah Radiation Control Rules, partial set, Machine-Generated Radiation | 15.00 | | | | |
| Utah Radiation Control Rules, partial set, Radioactive Materials | 15.00 | | | | |
| List of all radioactive material licensees | 10.00 | | | | |
| List of all x-ray machine registrants | 10.00 | | | | |
| Machine-Generated Radiation | | | | | |
| Hospital/Therapy | | | | | |
| Annual Registration Fee, per control unit and first tube, plus annual | | | | | |
| fee for each additional tube connected to the control unit | 35.00 | | | | |
| Division Conducted Inspection, per tube | 105.00 | | | | |
| Medical | | | | | |
| Annual Registration Fee, per control unit and first tube, plus annual | | | | | |
| fee for each additional tube connected to the control unit | 35.00 | | | | |
| Division Conducted Inspection, per tube | 105.00 | | | | |
| Chiropractic | | | | | |
| Annual Registration Fee, per control unit and first tube, plus annual | | | | | |
| fee for each additional tube connected to the control unit | 35.00 | | | | |
| Division Conducted Inspection, per tube | 105.00 | | | | |
| Podiatry/Veterinary | | | | | |
| Annual Registration Fee, per control unit and first tube, plus annual | | | | | |
| fee for each additional tube connected to the control unit | 35.00 | | | | |
| Division Conducted Inspection, per tube | 75.00 | | | | |
| Dental | | | | | |
| Annual Registration Fee, per control unit and first tube, plus annual | | | | | |
| fee for each additional tube connected to the control unit | 35.00 | | | | |
| Division Conducted Inspection, per tube | | | | | |
| First tube on a single control unit | 45.00 | | | | |
| Additional tubes on a control unit, per tube | 12.50 | | | | |
| Industrial Facility with High and/or Very High | | | | | |
| Radiation Areas Accessible to Individuals | | | | | |
| Annual Registration Fee, per control unit and first tube, plus annual | | | | | |
| fee for each additional tube connected to the control unit | 35.00 | | | | |
| Division Conducted Inspection, per tube | 105.00 | | | | |
| Industrial Facility with Cabinet X-Ray Units or | | | | | |
| Units Designed for other Purposes | | | | | |
| Annual Registration Fee, per control unit and first tube, plus annual | | | | | |
| fee for each additional tube connected to the control unit | 35.00 | | | | |
| Division Conducted Inspection, per tube | 75.00 | | | | |
| Other | | | | | |
| Annual Registration Fee, per control unit and first tube, plus annual | | | | | |
| fee for each additional tube connected to the control unit | 35.00 | | | | |
| Division Conducted Annual or Biannual Inspection, per tube | 105.00 | | | | |
| Division Conducted Inspection, once every five years, per tube | 75.00 | | | | |
| Inspection reports submitted by independent qualified experts or | | | | | |
| registrants using qualified experts, per tube | 15.00 | | | | |
| Radioactive Material | | | | | |
| Special Nuclear Material | | | | | |

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
 February 7, 2008
 Page 20

| TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD | | | | | FY 2009 |
|--|-------------|---------|--------|----------|---------|
| | Old Fee | New Fee | Change | Quantity | Revenue |
| Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators | | | | | |
| New License/Renewal | 440.00 | | | | |
| Annual Fee | 740.00 | | | | |
| Possession and use of less than 15 grams special nuclear material in unsealed form for research and development | | | | | |
| New License/Renewal | 730.00 | | | | |
| Annual Fee | 740.00 | | | | |
| Special nuclear material to be used as calibration and reference sources | | | | | |
| New License/Renewal | 180.00 | | | | |
| Annual Fee | 240.00 | | | | |
| All other special nuclear material licenses | | | | | |
| New License/Renewal | 1,150.00 | | | | |
| Annual Fee | 1,600.00 | | | | |
| Source Material | | | | | |
| Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid) | | | | | |
| New License/Renewal | 5,510.00 | | | | |
| Annual Fee | 4,220.00 | | | | |
| Regulation of source and byproduct material at uranium mills or commercial waste facilities | | | | | |
| (1) Uranium mills or commercial sites disposing of or reprocessing by product material, per month | 6,667/month | | | | |
| (2) Uranium mills the Executive Secretary has determined are on standby status, per month | 4,167/month | | | | |
| Licenses for possession and use of source material for shielding | | | | | |
| New License/Renewal | 230.00 | | | | |
| Annual Fee | 320.00 | | | | |
| All other source material licenses | | | | | |
| New License/Renewal | 1,000.00 | | | | |
| Annual Fee | 1,120.00 | | | | |
| Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution | | | | | |
| New License/Renewal | 2,320.00 | | | | |
| Annual Fee | 2,960.00 | | | | |
| Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution | | | | | |
| New License/Renewal | 1,670.00 | | | | |
| Annual Fee | 2,040.00 | | | | |
| Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material | | | | | |
| New License/Renewal | 2,320.00 | | | | |
| Annual Fee | 2,960.00 | | | | |
| Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material | | | | | |
| New License/Renewal | 860.00 | | | | |
| Annual Fee | 1,000.00 | | | | |
| Licenses for possession and use of radioactive material for industrial radiography operations. | | | | | |
| New License/Renewal | 1,670.00 | | | | |
| Annual Fee | 2,560.00 | | | | |
| Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units) | | | | | |

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
 February 7, 2008
 Page 21

| TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD | | | | | FY 2009 |
|---|----------|---------|--------|----------|---------|
| | Old Fee | New Fee | Change | Quantity | Revenue |
| New License/Renewal | 700.00 | | | | |
| Annual Fee | 940.00 | | | | |
| Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes | | | | | |
| New License/Renewal | 1,670.00 | | | | |
| Annual Fee | 1,740.00 | | | | |
| Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes | | | | | |
| New License/Renewal | 3,340.00 | | | | |
| Annual Fee | 3,480.00 | | | | |
| Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19 | | | | | |
| New License/Renewal | 700.00 | | | | |
| Annual Fee - SRRRR | 580.00 | | | | |
| Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19 | | | | | |
| New License/Renewal | 700.00 | | | | |
| Annual Fee | 580.00 | | | | |
| Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21 | | | | | |
| New License/Renewal | 700.00 | | | | |
| Annual Fee | 580.00 | | | | |
| Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21 | | | | | |
| New License/Renewal | 700.00 | | | | |
| Annual Fee | 580.00 | | | | |
| Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution | | | | | |
| New License/Renewal | 2,320.00 | | | | |
| Annual Fee | 2,960.00 | | | | |
| Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution | | | | | |
| New License/Renewal | 700.00 | | | | |
| Annual Fee | 940.00 | | | | |
| All other specific radioactive material licenses | | | | | |
| New License/Renewal | 440.00 | | | | |
| Annual Fee | 520.00 | | | | |
| Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services | | | | | |
| New License/Renewal | 320.00 | | | | |
| Annual Fee | 420.00 | | | | |
| Licenses that authorize services for leak testing only | | | | | |
| New License/Renewal | 150.00 | | | | |

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
February 7, 2008
Page 22

TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD **FY 2009**

| | Old Fee | New Fee | Change | Quantity | Revenue |
|---|--------------|---------|--------|----------|---------|
| Annual Fee | 160.00 | | | | |
| Radioactive Waste Disposal | | | | | |
| Licenses specifically authorizing the receipt of waste radioactive material | | | | | |
| From other persons for the purpose of commercial disposal by land | | | | | |
| by the licensee | | | | | |
| New Application | | | | | |
| (a) Siting application: Actual Costs up to | 250,000.00 | | | | |
| (b) License application: Actual Costs up to | 1,000,000.00 | | | | |
| Renewal: Actual Costs up to | 1,000,000.00 | | | | |
| Pre-licensing and operations review and consultation on | | | | | |
| commercial low-level radioactive waste facilities, per hour | 70.00 | | | | |
| Review of commercial low-level radioactive waste disposal <i>and</i> | | | | | |
| uranium recovery special projects. Applicable when the licensee | | | | | |
| and the Division agree that a review be conducted by a | | | | | |
| contractor in support of the efforts of Division staff. | Actual Cost | | | | |
| Review of topical reports submitted by a licensee or manufacturer | | | | | |
| to certify waste casks for transportation or disposal, per hour | 70.00 | | | | |
| Generator Site Access Permits | | | | | |
| Generators transferring 1001 or more cubic feet of radioactive | | | | | |
| waste, per year | 1,300.00 | | | | |
| Generators transferring 1000 cubic feet or less of radioactive | | | | | |
| waste, per year | 500.00 | | | | |
| Brokers, (waste collectors or processors), per year | 5,000.00 | | | | |
| Review of licensing or permit actions, amendments, environmental | | | | | |
| monitoring reports, and miscellaneous reports for uranium | | | | | |
| recovery facilities, per hour | 70.00 | | | | |
| Licenses specifically authorizing the receipt of waste radioactive material | | | | | |
| from other persons for the purpose of packaging/repackaging the material. | | | | | |
| The licensee will dispose of the material by transfer to another | | | | | |
| person authorized to receive or dispose of the material | | | | | |
| New License/Renewal | 3,190.00 | | | | |
| Annual Fee | 2,760.00 | | | | |
| Licenses specifically authorizing the receipt of prepackaged | | | | | |
| waste radioactive material from other persons. The | | | | | |
| licensee will dispose of the material by transfer to another person | | | | | |
| authorized to receive or dispose of the material | | | | | |
| New License/Renewal | 700.00 | | | | |
| Annual Fee | 1,100.00 | | | | |
| Licenses authorizing packing of radioactive waste for shipment | | | | | |
| to waste disposal site where licensee does not take possession of | | | | | |
| waste material | | | | | |
| New License/Renewal | 440.00 | | | | |
| Annual Fee | 520.00 | | | | |
| Well Logging, Well Surveys, and Tracer Studies | | | | | |
| Licenses for possession and use of radioactive material | | | | | |
| for well logging, well surveys, and tracer studies other than | | | | | |
| field flooding tracer studies | | | | | |
| New License/Renewal | 1,670.00 | | | | |
| Annual Fee | 2,100.00 | | | | |
| Licenses for possession and use of radioactive | | | | | |
| material for field flooding tracer studies | | | | | |
| New License/Renewal | Actual Cost | | | | |
| Annual Fee | 4,000.00 | | | | |
| Nuclear Laundries | | | | | |
| Licenses for commercial collection and laundry of items | | | | | |
| contaminated with radioactive material | | | | | |

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
 February 7, 2008
 Page 23

| | |
|--|----------------|
| TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD | FY 2009 |
|--|----------------|

| | Old Fee | New Fee | Change | Quantity | Revenue |
|---|------------------|---------|--------|----------|---------|
| New License/Renewal | 1,670.00 | | | | |
| Annual Fee | 2,380.00 | | | | |
| Human Use of Radioactive Material. | | | | | |
| Licenses for human use of radioactive material is sealed sources | | | | | |
| Contained in gamma stereotactic radiosurgery in teletherapy devices | | | | | |
| New License/Renewal | 1,090.00 | | | | |
| Annual Fee | 1,280.00 | | | | |
| Licenses of broad scope issued to medical institutions or two or more | | | | | |
| physicians authorizing research and development, including human use | | | | | |
| of radioactive material, except licenses for radioactive material | | | | | |
| in sealed sources contained in gamma stereotactic radiosurgery devices | | | | | |
| or teletherapy devices | | | | | |
| New License/Renewal | 2,320.00 | | | | |
| Annual Fee | 2,960.00 | | | | |
| Other licenses issued for human use of radioactive material, except | | | | | |
| licenses for use of radioactive material contained in gamma stereotactic | | | | | |
| radiosurgery teletherapy devices | | | | | |
| New License/Renewal | 700.00 | | | | |
| Annual Fee | 1,100.00 | | | | |
| Civil Defense | | | | | |
| Licenses for possession and use of | | | | | |
| radioactive material for civil defense activities | | | | | |
| New License/Renewal | 700.00 | | | | |
| Annual Fee | 380.00 | | | | |
| Power Source | | | | | |
| Licenses for the manufacture and distribution of encapsulated | | | | | |
| radioactive material wherein the decay energy of the material | | | | | |
| is used as a source for power | | | | | |
| New License/Renewal | 5,510.00 | | | | |
| Annual Fee | 2,520.00 | | | | |
| Plan Reviews | | | | | |
| Review of plans for decommissioning, | | | | | |
| decontamination, reclamation, waste disposal pursuant | | | | | |
| to R313-15-1002, or site restoration activities | 400.00 | | | | |
| Plus added cost above 8 hours, per hour | 70.00 | | | | |
| Investigation of a misadministration by a third | | | | | |
| party as defined in R313-30-5 or in R313-32-2, as applicable | Actual Cost | | | | |
| General License | | | | | |
| Measuring, gauging and control devices | | | | | |
| Initial registration/renewal for first year | 20.00 | | | | |
| Annual fee after initial registration/renewal | 20.00 | | | | |
| In Vitro Testing | | | | | |
| Initial registration/renewal for first year | 20.00 | | | | |
| Annual fee after initial registration/renewal | 20.00 | | | | |
| Depleted Uranium | | | | | |
| Initial registration/renewal for first year | 20.00 | | | | |
| Annual fee after initial registration/renewal | 20.00 | | | | |
| Charge for Late Payment of Fees, for all fees, per 30 days late | 25.00 | | | | |
| Publication costs for making public notice of required actions | Actual Cost | | | | |
| Reciprocity Fees | | | | | |
| Licensees who conduct the activities under the | | | | | |
| reciprocity provisions of R313-19-30 | | | | | |
| Initial Filing of Application | Full Annual | | | | |
| | for Specific | | | | |
| | Category of User | | | | |
| | Listed Above | | | | |
| Expedited application review. Applicable when, by mutual consent | | | | | |
| of the applicant and affected staff, an application request is taken | | | | | |

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
February 7, 2008
Page 24

TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD **FY 2009**

| | Old Fee | New Fee | Change | Quantity | Revenue |
|---|-------------|---------|--------|----------|---------|
| out of date order and processed by staff, per hour | 75.00 | | | | |
| Management and oversight of impounded radioactive material | Actual Cost | | | | |
| License amendment, for greater than three applications in a calendar year | 200.00 | | | | |
| Analytical Costs for Environmental Monitoring Samples from Radioactive materials facilities | Actual Cost | | | | |
| Water Quality | | | | | |
| Water Quality Regulations | | | | | |
| Complete set | 30.00 | | | | |
| Water Quality Regulations | | | | | |
| R317-1, 2, 5, 6, 7, 10, 11, 100, 101, 102, 103, 550, 560 | 2.00 | | | | |
| Water Quality Regulations, R317-3, R317-4, R317-8 | 10.00 | | | | |
| 305(b) Water Quality Report | 20.00 | | | | |
| Report Entitled: Utah's Lakes and Reservoirs- Inventory and Classification of Utah's Priority Lakes and Reservoirs | 50.00 | | | | |
| Operator Certification | | | | | |
| Certification Examination | 35.00 | | | | |
| Renewal of Certificate | 10.00 | | | | |
| Renewal of Lapsed Certificate -late fee (per month, \$30.00 maximum) | 10.00 | | | | |
| Duplicate Certificate | 20.00 | | | | |
| New Certificate - change in status | 20.00 | | | | |
| Certification by reciprocity with another state | 20.00 | | | | |
| Grandfather Certificate | 20.00 | | | | |
| Underground Wastewater Disposal Systems | | | | | |
| New Systems Fee | 25.00 | | | | |
| Certificate Issuance | 10.00 | | | | |
| UPDES Permits | | | | | |
| Cement Manufacturing | | | | | |
| Major | 3,600.00 | | | | |
| Minor | 900.00 | | | | |
| Coal Mining and Preparation | | | | | |
| General Permit* | 1,800.00 | | | | |
| *Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum | | | | | |
| Individual Major | 5,400.00 | | | | |
| Individual Minor | 3,600.00 | | | | |
| Concentrated Animal Feeding Operation (CAFO) General Permit* | 500.00 | | | | |
| *Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum | | | | | |
| Construction Dewatering/Hydrostatic Testing General Permit * | 500.00 | | | | |
| *Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum | | | | | |
| Dairy Products | | | | | |
| Major | 3,600.00 | | | | |
| Minor | 1,800.00 | | | | |
| Electric | | | | | |
| Major | 4,500.00 | | | | |
| Minor | 1,800.00 | | | | |
| Fish Hatcheries General Permit* | 500.00 | | | | |
| *Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum | | | | | |
| Food and Kindred Products | | | | | |
| Major | 4,500.00 | | | | |
| Minor | 1,800.00 | | | | |
| Hazardous Waste Clean-up Sites | 10,800.00 | | | | |
| Geothermal | | | | | |
| Major | 3,600.00 | | | | |
| Minor | 1,800.00 | | | | |

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
 February 7, 2008
 Page 25

| TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD | | | | | FY 2009 |
|--|-----------|---------|--------|----------|---------|
| | Old Fee | New Fee | Change | Quantity | Revenue |
| Inorganic Chemicals | | | | | |
| Major | 5,400.00 | | | | |
| Minor | 2,700.00 | | | | |
| Iron and Steel Manufacturing | | | | | |
| Major | 10,800.00 | | | | |
| Minor | 2,700.00 | | | | |
| Leaking Underground Storage Tank Cleanup General Permit* | 1,800.00 | | | | |
| Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum | | | | | |
| Individual Permit | 3,600.00 | | | | |
| Meat Products | | | | | |
| Major | 5,400.00 | | | | |
| Minor | 1,800.00 | | | | |
| Metal Finishing and Products | | | | | |
| Major | 5,400.00 | | | | |
| Minor | 2,700.00 | | | | |
| Mineral Mining and Processing | | | | | |
| Sand and Gravel | 1,000.00 | | | | |
| Salt Extraction | 1,000.00 | | | | |
| Other Majors | 3,600.00 | | | | |
| Other Minors | 1,800.00 | | | | |
| Manufacturing | | | | | |
| Major | 7,200.00 | | | | |
| Minor | 2,700.00 | | | | |
| Oil and Gas Extraction | | | | | |
| flow rate <= 0.5 MGD | 1,800.00 | | | | |
| flow rate > 0.5 MGD | 2,700.00 | | | | |
| Ore Mining | | | | | |
| Major | 5,400.00 | | | | |
| Minor | 2,700.00 | | | | |
| Major w/Conc. Process | 10,800.00 | | | | |
| Organic Chemicals Manufacturing | | | | | |
| Major | 9,000.00 | | | | |
| Minor | 2,700.00 | | | | |
| Petroleum Refining | | | | | |
| Major | 7,200.00 | | | | |
| Minor | 2,700.00 | | | | |
| Pharmaceutical Preparations | | | | | |
| Major | 7,200.00 | | | | |
| Minor | 2,700.00 | | | | |
| Rubber and Plastic Products | | | | | |
| Major | 4,500.00 | | | | |
| Minor | 2,700.00 | | | | |
| Space Propulsion | | | | | |
| Major | 10,000.00 | | | | |
| Minor | 2,700.00 | | | | |
| Steam and/or Power Electric Plants | | | | | |
| Major | 3,600.00 | | | | |
| Minor | 1,800.00 | | | | |
| Water Treatment Plants (Except Political Subdivisions) | | | | | |
| General Permit* | 500.00 | | | | |
| *Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum | | | | | |
| Non-contact Cooling Water | | | | | |
| Flow rate <= 10,000 gpd | 500.00 | | | | |
| 10,000 gpd < Flow rate <100,000 gpd - \$500 up to \$1,000 | 1,000.00 | | | | |
| 100,000 gpd < Flow rate <1.0 MGD - \$1,000 up to \$2,000 | 2,000.00 | | | | |
| Flow Rate > 1.0 MGD | 3,000.00 | | | | |
| Note: Fee amt. will be prorated based on flow rate. | | | | | |

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
February 7, 2008
Page 26

| TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD | | | | | FY 2009 |
|---|--------------|---------|--------|----------|---------|
| | Old Fee | New Fee | Change | Quantity | Revenue |
| General Multi-Sector Industrial Storm Water Permit* | 500.00 | | | | |
| General Construction Storm Water Permit > 1 Acre* | 500.00 | | | | |
| *Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum | | | | | |
| Municipal Storm Water Annual Fee: | | | | | |
| 0-5,000 Population | 500.00 | | | | |
| 5,001-10,000 Population | 800.00 | | | | |
| 10,001-50,000 Population | 1,200.00 | | | | |
| 50,001-125,000 Population | 2,000.00 | | | | |
| > 125,000 Population | 3,000.00 | | | | |
| Annual Ground Water Permit Administration Fee | | | | | |
| Tailings/Evap/Process Ponds; Heaps (per each**) | | | | | |
| 0-1 Acre | 350.00 | | | | |
| 1-15 Acres | 700.00 | | | | |
| 15-50 Acres | 1,400.00 | | | | |
| 50-300 Acres | 2,100.00 | | | | |
| Over 300 Acres | 2,800.00 | | | | |
| All Others | | | | | |
| Base (one regulated facility) | 700.00 | | | | |
| Per each ** additional regulated facility | 700.00 | | | | |
| **(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility). | | | | | |
| UPDES, Ground Water, Underground Injection Control, and construction permits not listed above and permit modifications (Except political subdivisions), per hour | 70.00 | | | | |
| Complex Facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25 percent, per hour. (Permittee to be notified upon receipt of application.) | 70.00 | | | | |
| Water Quality Cleanup Activities | | | | | |
| Corrective Action, Site Investigation/Remediation Oversight Administration of Consent Orders and Agreements | 70.00 | | | | |
| In lieu of fees for established above, the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance. | | | | | |
| Loan Administration Fees | Actual Costs | | | | |
| Technical review of and assistance given for sales/use tax exemptions, per hour | 70.00 | | | | |
| Domestic Sewage Sludge Permits (number of resident connections); annual fee | | | | | |
| 0 - 4,000 | 500.00 | | | | |
| 4,001 - 15,000 | 1,018.00 | | | | |
| More than 15,000 | 1,538.00 | | | | |
| Drinking Water | | | | | |
| Safe Drinking Water Regulations Rules | | | | | |
| Bound | 50.00 | | | | |
| Special Surveys | Actual Cost | | | | |
| File Searches | Actual Cost | | | | |
| Well Sealing Inspection (per hour + mileage + per diem) | 70.00 | | | | |
| Special Consulting/Technical Assistance, per hour | 70.00 | | | | |
| Operator Certification Program Fees | | | | | |
| Examination fee (any level) | 100.00 | | | | |
| Renewal of certification (every 3 years if applied for during designated period) | 100.00 | | | | |
| Grandfather Certification Application fee | 100.00 | | | | |
| Reinstatement of lapsed certificate | 200.00 | | | | |
| Certificate of reciprocity with another state | 100.00 | | | | |
| Conversion Fee (Specialist to Operator-Operator to Specialist) | 20.00 | | | | |
| Cross Connection Control Program | | | | | |

Transportation, Environmental Quality & National Guard Appropriations Subcommittee
February 7, 2008
Page 27

| TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD | | | | | FY 2009 |
|---|-------------|---------|--------|----------|---------|
| | Old Fee | New Fee | Change | Quantity | Revenue |
| Examination fee | 60.00 | | | | |
| Certification fee | 100.00 | | | | |
| Renewal fee | | | | | |
| Class I | 160.00 | | | | |
| Class II | 160.00 | | | | |
| Class III | 160.00 | | | | |
| All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs. | | | | | |
| Financial Assistance Program Fees | | | | | |
| Application processing | Actual Cost | | | | |
| Solid and Hazardous Waste | | | | | |
| Utah Hazardous Waste Rules | 10.00 | | | | |
| Utah Solid Waste Rules | 10.00 | | | | |
| Utah Used Oil Rules | 5.00 | | | | |
| RCRA Facility List | 5.00 | | | | |
| Solid and Hazardous Waste Program Administration: | | | | | |
| (including Used Oil and Waste Tire Recycling Programs) | | | | | |
| The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews. | | | | | |
| Professional, per hour | 70.00 | | | | |
| (This fee includes but is not limited to: Review of Site Investigation and Site Remediation Plans, Review of Permit Applications and Plan Modifications, Review and Oversight of Consent Orders and Agreements and their related compliance activities, Review and Oversight of Construction Activities, and Vehicle Manufacturer Mercury Switch Removal and Collection Plans) | | | | | |
| (This fee includes, but is not limited to: Review of Site Investigation and Site Remediation Plans, Review of Permit Applications, Permit Modifications, and Permit Renewals; Review and Oversight of Administrative Consent Orders and Consent Agreements, Judicial Orders, and related compliance activities; Review and oversight of Construction Activities; Review and Oversight of Corrective Action Activities; and Review and Oversight of Vehicle Manufacturer Mercury Switch Removal and Collection Plans) | | | | | |
| Hazardous Waste Permit Filing Fees: | | | | | |
| Hazardous Waste Operation Plan Renewal: | 1,000.00 | | | | |
| Solid Waste Permit Filing Fees: | | | | | |
| The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews. | | | | | |
| New Comm. Facility - Class V and Class VI Landfills | 1,000.00 | | | | |
| New Non-Commercial Facility | 750.00 | | | | |
| New Incinerator: | | | | | |
| Commercial | 5,000.00 | | | | |
| Industrial or Private | 1,000.00 | | | | |
| Plan Renewals and Plan Modifications | 100.00 | | | | |
| Variance Requests | 500.00 | | | | |
| Enforceable Written Assurance Letter | | | | | |
| Flat fee for up to 8 hours to complete letter | | 500.00 | | 5 | 2,500 |
| Additional per hour charge if over the original 8 hours | | 70.00 | | 25 | 1,750 |
| Waste Tire Recycling Fees: | | | | | |
| Waste Tire Recycler Registration Fee, annual | 100.00 | | | | |
| Waste Tire Transporter Registration Fee, annual | 100.00 | | | | |
| Used Oil Fees: | | | | | |
| Do-It-Yourselfer (DIYer) and Used Oil Collection | No Charge | | | | |
| Center Registration Fee | | | | | |
| Used Oil Permit Filing Fee for | | | | | |

| TRANSPORTATION, ENVIRONMENTAL QUALITY, & NATIONAL GUARD | | | | FY 2009 |
|---|--|--|--|---------|
|---|--|--|--|---------|

| | Old Fee | New Fee | Change | Quantity | Revenue |
|--|---------|---------|--------|----------|------------------|
| Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application. | 100.00 | | | | |
| Used Oil Registration Fee for Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and land Application, annual | 100.00 | | | | |
| Used Oil Marketer Registration Fee, annual | 50.00 | | | | |
| Used Oil Marketer Permit Filing Fee | 50.00 | | | | |
| Vehicle Manufacturer Mercury Switch Removal and Collection Plan Fee | | | | | |
| Mercury Switch Removal and Collection Plan Filing Fee | 100.00 | | | | |
| * Fees for registration applications received during the year will be Prorated at \$8.30 per month over the number of months remaining in the year | | | | | |
| TOTAL NEW REVENUE | | | | | \$192,600 |

